

# ASSAM POWER DISTRIBUTION COMPANY LIMITED

| FINANCIAL YEAR   | ENERGY SALE TO CONSUMERS (MU) | RPO % |           | RPO Obligation (MU) |           | RPO Compliance fulfilled (MU) |           | SHORTFALL FOR COMPLIANCE (MU) |           | REMARKS                                               |
|------------------|-------------------------------|-------|-----------|---------------------|-----------|-------------------------------|-----------|-------------------------------|-----------|-------------------------------------------------------|
|                  |                               | SOLAR | NON-SOLAR | SOLAR               | NON-SOLAR | SOLAR                         | NON-SOLAR | SOLAR                         | NON-SOLAR |                                                       |
| 2010-2011        | 1138.00                       | 0.05  | 1.35      | 0.57                | 15.36     | 0.00                          | 6.02      | 0.57                          | 9.34      | 911 SOLAR MU's AND 1395 NON SOLAR MU's TO BE COMPLIED |
| 2011-2012        | 3969.00                       | 0.10  | 2.70      | 3.97                | 107.16    | 0.00                          | 52.78     | 3.97                          | 54.38     |                                                       |
| 2012-2013        | 4205.00                       | 0.15  | 4.05      | 6.31                | 170.30    | 0.00                          | 55.79     | 6.31                          | 114.51    |                                                       |
| 2013-2014        | 4763.00                       | 0.20  | 5.40      | 9.53                | 257.20    | 5.89                          | 48.44     | 3.64                          | 208.76    |                                                       |
| 2014-2015        | 5485.00                       | 0.25  | 6.75      | 13.71               | 370.24    | 12.71                         | 115.94    | 1.00                          | 254.30    |                                                       |
| 2015-2016        | 6199.00                       | 0.25  | 6.75      | 15.50               | 418.43    | 37.51                         | 137.52    | -22.01                        | 280.91    |                                                       |
| 2016-2017        | 4590.00                       | 1.00  | 3.00      | 45.90               | 137.70    | 50.33                         | 133.23    | -4.43                         | 4.47      |                                                       |
| 2017-2018        | 4602.00                       | 4.00  | 5.00      | 184.08              | 230.10    | 53.29                         | 224.91    | 130.79                        | 5.19      |                                                       |
| 2018-2019        | 4933.98                       | 5.00  | 6.00      | 246.70              | 296.04    | 218.28                        | 268.12    | 28.42                         | 27.92     |                                                       |
| 2019-2020        | 5017.44                       | 6.00  | 7.00      | 301.047             | 351.221   | 184.19                        | 281.36    | 116.86                        | 69.86     |                                                       |
| 2020-2021        | 5917.69                       | 7.00  | 8.00      | 414.238             | 473.415   | 84.66                         | 278.41    | 329.58                        | 195.01    |                                                       |
| 2021-2022        | 6217.00                       | 8.00  | 9.00      | 497.360             | 559.530   | 181.03                        | 388.86    | 316.33                        | 170.67    |                                                       |
| CUMULATIVE TOTAL | 57037.12                      |       |           | 1738.91             | 3386.71   | 827.89                        | 1991.38   | 911                           | 1395      |                                                       |

INFORMATION UPDATED TILL MARCH 22. ENERGY SALE IS PROVISIONAL .

*Ante*  
30/4/22  
Assistant Manager, SLDC  
AEGCL, Kahilipara, Ghy-19

*DL*  
20/4/22  
Deputy General Manager (Operations)  
SLDC, AEGCL, Kahilipara, Ghy-19